

HALMASHAURI YA WILAYA YA SINGIDA

TAARIFA YA MAPATO NA MATUMIZI MWEZI SEPTEMBER, 2017

Katika kipindi cha mwaka 2017/2018 Halmashauri ilipanga kukusanya na kutumia jumla ya **Shs. 34,811,204,389.00** kwa mchanganuo ufuatao;

(i) Mapato ya ndani	1,392,378,000.00
(ii) Mishahara	21,849,542,000.00
(ii) Matumizi yasiyo mishahara (Other Charges)	1,733,167,000.00
(iii) Miradi ya Maendeleo	9,836,117,389.00
Jumla	<u>34,811,204,389.00</u>

Hadi kufikia mwezi Septemba, 2017 mapato na matumizi yalikuwa kama ifuatavyo;

I. MAPATO

CHANZO CHA MAPATO	MAKISIO 2017/2018	MAPATO JULAI - AGOSTI 2017	JUMLA MAPATO SEPTEMBER 2017	JUMLA YA MAPATO JULAI HADI SEPTEMBER 2017	% KWA MWAK A
(i) Mapato ya ndani	1,392,378,000	122,658,004	60,565,600	183,223,604	13
(ii) RUZUKU					
Vyanzo vilivyofutwa	99,359,000	22,308,000	0	22,308,000	22
Mishahara	21,849,542,000	2,471,036,800	1,226,806,400	3,697,843,200	17
Matumizi yasiyo mishahara (OC)	1,633,808,000	153,095,000	167,781,783	320,876,783	20
Miradi ya Maendeleo	9,836,117,389	371,791,318	313,820,000	685,611,318	7
Jumla ya Mapato	34,811,204,389	3,140,889,122	1,768,973,783	4,909,862,905	14

II: MATUMIZI:

	MAKISIO 2017/2018	MATUMIZI JULAI - AGOSTI 2017	MATUMIZI SEPTEMBER 2017	MATUMIZI JULAI HADI SEPTEMBER 2017	%
Matumizi	34,811,204,389	3,169,210,780.39	1,760,764,722	4,929,968,402.12	15

Mh Mwenyekiti, nimeambatanisha jedwali lenye kuonyesha kila chanzo cha mapato pamoja na matumizi kwa kila idara na kitengo.

Mh. Mwenyekiti naomba kuwasilisha.



HADHIL Y. NGAYUNDA
Kny: MKURUGENZI MTENDAJI
HALMASHAURI YA WILAYA
SINGIDA

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TAARIFA YA MAPATO YA HALMASHAURI KWA KIPINDI CHA MWEZI SEPTEMBER, 2017

KASMA	MAELEZO	MAKISIO KWA MWAKA 2017/2018	MAPOKEZI HALISI JULAI HADI AUG,2017	MAPOKEZI MWEZI SEPTEMBER 2017	JUMLA JULAI- SEPT 2017	ASILIMIA KWA MWAKA (%)
		A	B	C	D=(B+C)	D/A*100
A	MAPATO YA NDANI					
140348	Ushuru wa masoko, Mnada na Magulio	83,200,000	25,251,700	4,464,000	29,715,700	36
140370	Leseni za vileo	5,040,000	120,000	90,000	210,000	4
140349	Ushuru wa Machinjio	24,000,000	633,400	468,000	1,101,400	5
140397	Ushuru wa samaki	5,750,000	241,000	75,000	316,000	5
140371	Leseni za Biashara	56,000,000	5,555,000	2,035,000	7,590,000	14
	upimaji na uuzaji viwanja	120,000,000		-		
140411	Uuzaji wa mbegu	8,730,000	-	-	-	-
140283	Ada za zabuni	15,000,000	-	-	-	-
140384	Faini za mabaraza ya Kata	7,560,000	-	-	-	-
110815	Ushuru wa mazao	506,258,000	50,703,900	14,818,000	65,521,900	13
140376	Ushuru wa mazao ya misitu	11,000,000	4,556,000	59,000	4,615,000	42
140851	Ushuru wa Huduma	30,000,000	25,293,504	-	25,293,504	84
	kodi ya nyumba za kulala wageni	4,320,000		-		
	kodi za sumatra 50%	4,200,000		-		
140408	Kodi za nyumba	39,360,000	2,820,000	2,860,000	5,680,000	14
	Ushuru wa stendi ya mabasi/teksi	8,030,000	146,000	78,000	224,000	3
	Kodi za majengo	193,000,000	-	-	-	-
	Kodi ya Ardhi/Viwanja	2,400,000	414,000	20,000	434,000	18
331216	Makusanyo ya CHF	257,050,000	4,710,000	4,160,000	8,870,000	3
140505	Mapato mengineyo:			-		
140368	(i) Mauzo ya stakabadhi		1,817,500	87,000	1,904,500	
140505	(ii) Minara/mapato ya vijiji		-	-	-	
	(iii) ushuru wa soko		63,000	-	63,000	
	(iv) Other fines & penalts		333,000	18,906,600	19,239,600	
	(v) NHIF	2,520,000	-	-	-	-
	(vi) School Fees	8,960,000	-	12,445,000	12,445,000	139
	Jumla ya mapato ya ndani	1,392,378,000	122,658,004	60,565,600	183,223,604	13

KASMA	MAELEZO	MAKISIO KWA MWAKA,2017/201 8	MAPOKEZI HALISI JULAI HADI AUG,2017	MAPOKEZI MWEZI SEPTEMBER 2017	JUMLA JULAI- SEPT 2017	ASILIMIA KWA MWAKA (%)
		A	B	C	D=(B+C)	D/A*100
B	RUZUKU:					
	Utawala					
130201	Mishahara	21,849,542,000	2,471,036,800	1,226,806,400	3,697,843,200	17
	Jumla ndogo	21,849,542,000	2,471,036,800	1,226,806,400	3,697,843,200	17
130202	Fidia ya vyanzo vilivyofutwa	99,359,000	22,308,000	-	22,308,000	22
130202	Matumizi mengineyo (OC)					
130202	Utawala	38,713,000	-	-	-	-
130202	UJENZI	12,766,000	-	-	-	-
130202	MAJI	8,823,000	-	-	-	-
130202	KILIMO	10,473,000	-	-	-	-
130202	MIFUGO	10,473,000	-	-	-	-
130202	AFYA	89,402,000	8,290,000	-	8,290,000	9
130202	On call allowance	32,164,000	-	-	-	-
	Elimu Msingi					
130202	OC	29,753,000	-	-	-	-
130202	Mitihani	165,730,000	144,805,000	-	144,805,000	87
130202	Capitation	237,259,000	-	54,913,649	54,913,649	23
130202	Likizo	59,438,000	-	-	-	-
130202	Uhamisho	87,369,000	-	-	-	-
130202	Chakula shule maalum(Mtinko)	8,379,000	-	2,365,709	2,365,709	28
130202	Posho walimu wakuu	223,200,000	-	37,200,000	37,200,000	17
130202	Posho waratibu kata	63,000,000	-	10,500,000	10,500,000	17
	Elimu Sekondari					
130202	OC	16,392,000	-	-	-	-
130202	Mitihani	179,020,000	-	-	-	-
130202	Capitation	64,731,000	-	16,648,548	16,648,548	26
130202	Likizo	19,298,000	-	-	-	-
130202	Uhamisho	3,132,000	-	-	-	-
130202	Chakula	48,753,000	-	7,019,458	7,019,458	14
130202	Posho walimu wakuu	78,000,000	-	13,000,000	13,000,000	17
130202	Fidia kutwa	147,540,000	-	26,134,419	26,134,419	18
	Jumla ya matumizi mengineyo	1,733,167,000	175,403,000	167,781,783	343,184,783	20
	Jumla ya Ruzuku	23,582,709,000	2,646,439,800	1,394,588,183	4,041,027,983	17

KASMA	MAELEZO	MAKISIO KWA MWAKA,2017/2018	MAPOKEZI HALISI JULAI HADI AUG,2017	MAPOKEZI MWEZI SEPTEMBER 2017	JUMLA JULAI- SEPT 2017	ASILIMIA KWA MWAKA (%)
C	MIRADI	A	B	C	D=(B+C)	D/A*100
130113	ROAD TOLL	794,720,000	-	-	-	-
130123	BASKET FUND	604,956,000	-	-	-	-
130124	ASDP AGR	457,120,099	-	-	-	-
130101	LGCDG	1,308,903,000	-	-	-	-
130107	TZ MULTISECTORAL AIDS	54,203,852	-	-	-	-
130114	NRWSSP	1,086,784,000	-	-	-	-
130120	USAFI WA MAZINGIRA	10,000,000	-	-	-	-
130103	SEDEP	447,312,000	-	-	-	-
130120	Mfuko wa Majimbo	57,060,000	-	28,530,000	28,530,000	
130121	TASAF	3,442,854,000	290,684,000	285,290,000	575,974,000	17
130124	LDF	10,415,000	-		-	-
	HOSTEL	100,000,000			-	
130124	DADPS LIVESTOCK	131,879,901	-		-	-
	UJENZI WA OFISI ZA HALMASHAURI	500,000,000			-	-
	EQUIP T EP/EDUCATION	685,626,537	-		-	-
	EGPAF	144,283,000	37,350,616		37,350,616	26
	FORUMCC					
	NTD	-	10,159,131		10,159,131	
	MALARIA	-	6,305,571		6,305,571	
	MIVARAF	-	27,292,000		27,292,000	
	Jumla ya Miradi	9,836,117,389	371,791,318	313,820,000	685,611,318	7
	JUMLA KUU	34,811,204,389	3,140,889,122	1,768,973,783	4,909,862,905	14

HALMASHAURI YA WILAYA YA SINGIDA

TAARIFA TA MAKUSANYO YA MAPATOKILA KATA KWA MWEZI AGOSTI 2017

MWAKA WA FEDHA 2017/2018

NA	JINA LA KATA	JINA LA DIWANI	JINA LA MTENDAJI WA KATA	MAKISIO 2017/2018	MAKUSANYO JULAI- AUG 2017	MAKUSANYO SEPT 2017	JUMLA JULAI- SEPT 2017	ASILIMIA (%)
1	NGIMU	ISAKA IBRAHIMU KITIKU	MUHAMED I.MDUMA	27,936,550	5,309,600.00	1,528,500.00	6,838,100	24
2	MUGHAMO	MCHAGA MTEKA GUFA	RAJABU NTANDU	63,290,560	9,512,500.00	3,409,600.00	12,922,100	20
3	MUGHUNGA	MTINANGI H.ABRAHAMANI	ATHUMANI J. MWANGU	17,216,300	1,548,400.00	190,500.00	1,738,900	10
4	ITAJA	PAULO HIMIDA ABDALLAH	MAGRET S. MAGASHI	16,378,724	3,590,500.00	1,158,000.00	4,748,500	29
5	MTINKO	BILALI YUSUF	RASHID MOHAMED	19,810,724	4,513,000.00	1,312,000.00	5,825,000	29
6	ILONGERO	ISSA JUMA MWIRU	HAMISI .R. IFANDE	20,779,550	984,500.00	62,500.00	1,047,000	5
7	MAKURO	ELIA NKUMBI MWANJA	ABDALLA S. MSURI	30,213,577	5,523,700.00	1,636,500.00	7,160,200	24
8	KIJOTA	MAULID ATHUMANI DAFI	BYASI MKAMA	4,636,555	134,400.00	68,000.00	202,400	4
9	IKHANODA	SAIDI MNYAWI HINGA	CONSTANTINE W. KIEMI	21,307,347	803,000.00	-	803,000	4
10	MSANGE	ELIA DIGHA MLANGI	SAMWELI N. HANGO	30,549,784	2,548,800.00	185,000.00	2,733,800	9
11	MWASAUYA	JOSEPH ISSANI MWEKWA	HUSSEIN S. ATHUMANI	19,733,020	4,166,500.00	1,020,000.00	5,186,500	26
12	MUDIDA	OMARI SAIDI MANDE	CLEMENT P. NJOU	28,892,752	6,684,000.00	1,640,000.00	8,324,000	29
13	MGORI	SELEMANI A. NG'WANDI	MANASE LUHI	16,616,523	1,910,500.00	1,490,000.00	3,400,500	20
14	UGHANDI	ITIEGE RAJABU ISSA	ABDALLAH JUMA	13,932,543	2,473,100.00	1,350,000.00	3,823,100	27
15	MAGHOJOA	ANTONY HANGO CHURI	BETUEL LISSU	28,362,025	1,178,800.00	230,000.00	1,408,800	5
16	MERYA	IDDI RAJABU KIJIDA	LUSIANA A. MALISA	28,391,062	467,000.00	850,000.00	1,317,000	5
17	KINYAGIGI	MAGDALENA JUMBE MANGU	RAPHAEL A. KATEMBO	17,599,000	845,000.00	-	845,000	5
18	MSISI	EMANUEL YOHANA SIMA	RUKIA HAMISI	13,858,484	679,800.00	294,000.00	973,800	7
19	MRAMA	CHARLES ABED MSONIA	MOSES J. DANIEL	17,457,492	468,000.00	256,000.00	724,000	4
20	NTONGE	MUNA MOHAMED RAMADHANI	ELIZABETH R. MWANGU	13,960,551	286,000.00	132,000.00	418,000	3
21	KINYETO	IDDI RAJABU NJOKA	ROMANA HAULE	16,648,647	569,000.00	217,000.00	786,000	5
	JUMLA			467,571,770	54,196,100	17,029,600	71,225,700	15